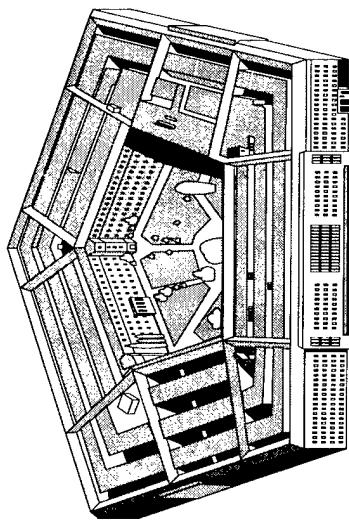


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OPERATIONS PROGRAMS (O-1)



*Department of Defense Budget
Fiscal Year 2005
February 2004*

Office of the Under Secretary of Defense (Comptroller)

20050202 042

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Department of Defense
FY 2005 PRESIDENT'S BUDGET

Exhibit O-1

Appropriation Summary

	Total Obligational Authority (Dollars in thousands)		
	FY 2003	FY 2004	FY 2005
Department of the Army			
OPERATION & MAINTENANCE, ARMY	44,530,113	49,718,281	26,075,533
OPERATION & MAINTENANCE, ARMY RESERVE	2,126,962	1,979,057	2,008,128
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	4,342,958	4,311,805	4,488,925
Total Department of the Army	51,000,033	56,009,143	32,572,586
Department of the Navy			
OPERATION & MAINTENANCE, NAVY	35,555,292	29,614,644	29,789,190
OPERATION & MAINTENANCE, MARINE CORPS	5,525,445	4,608,137	3,632,115
OPERATION & MAINTENANCE, NAVY RESERVE	1,239,195	1,167,315	1,240,038
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	217,936	189,121	188,696
Total Department of the Navy	42,537,868	35,579,217	34,850,039
Department of the Air Force			
OPERATION & MAINTENANCE, AIR FORCE	36,874,361	31,790,291	28,471,260
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,144,999	2,221,972	2,239,790
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	4,247,652	4,683,253	4,422,838
Total Department of the Air Force	43,262,012	38,695,516	35,133,888
Defense-Wide			
OPERATION & MAINTENANCE, DEFENSE-WIDE	18,632,642	21,814,402	17,494,076
OFFICE OF THE INSPECTOR GENERAL	156,505	187,482	244,562
DRUG INTERDICTION & COUNTER-DRUG ACT., DEF.		908,616	852,697
DEFENSE HEALTH PROGRAM	15,404,879	17,261,650	17,640,411

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FY 2005 PRESIDENT'S BUDGET
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Appropriation SummaryTransfer Accounts and Miscellaneous

		Total Obligational Authority (Dollars in Thousands)		
		FY 2003	FY 2004	FY 2005
ENVIRONMENTAL RESTORATION FUND, ARMY		394,125	400,948	
ENVIRONMENTAL RESTORATION FUND, NAVY		254,929	266,820	
ENVIRONMENTAL RESTORATION FUND, AIR FORCE		382,470	397,368	
ENVIRONMENTAL RESTORATION FUND, DEFENSE		23,966	23,684	
ENVIRONMENTAL RESTORATION USED SITES		283,259	216,516	
PAYMENT TO Kaho Olawe Island Fund		86,268	18,430	
US COURT OF APPEALS FOR THE ARMED FORCES		9,349	10,284	10,825
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE		1,662		
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			4,976	30,000
EMERGENCY RESPONSE FUND	9	1,058,041		
EMERGENCY RESPONSE FUND, DEFENSE			1,926,500	
IRAQ FREEDOM FUND, DEFENSE		94,517	94,218	59,000
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID		51		
CLAIMS, MT. PINATUBO, DEFENSE		414,362	448,645	409,200
FORMER SOVIET UNION (FSU) THREAT REDUCTION		1,664,259	3,841,802	1,814,361
Total Miscellaneous				
Total Operation and Maintenance Title:		172,658,198	174,297,828	140,602,620

Total Operation and Maintenance Title:

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FY 2005 PRESIDENT'S BUDGET
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2020A Operation & Maintenance, Army

BUDGET ACTIVITY 01: OPERATING FORCES

<u>LAND FORCES</u>		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
2020A	010 DIVISIONS	1,386,913	1,489,497	1,510,841
2020A	020 CORPS COMBAT FORCES	358,498	471,410	472,692
2020A	030 CORPS SUPPORT FORCES	493,039	378,012	445,344
2020A	040 EAC SUPPORT FORCES	605,617	459,938	515,730
2020A	050 LAND FORCES OPERATIONS SUPPORT	1,346,358	1,062,154	1,196,122
TOTAL LAND FORCES		4,190,425	3,861,011	4,140,729

LAND FORCES READINESS

2020A	060 FORCE READINESS OPERATIONS SUPPORT	2,221,813	1,601,898	1,787,147
2020A	070 LAND FORCES SYSTEMS READINESS	1,042,107	491,899	506,479
2020A	080 LAND FORCES DEPOT MAINTENANCE	1,116,301	2,202,296	1,031,105
TOTAL LAND FORCES READINESS		4,440,221	4,296,093	3,324,731

LAND FORCES READINESS SUPPORT

2020A	090 BASE OPERATIONS SUPPORT	3,236,198	5,153,612	5,609,973
2020A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	871,613	1,848,464	1,556,128
2020A	110 MANAGEMENT AND OPERATIONAL HQ	240,598	237,507	251,474
2020A	120 UNIFIED COMMANDS	108,766	105,394	94,850
2020A	130 MISCELLANEOUS ACTIVITIES	14,840,625	23,955,730	1,057,943
TOTAL LAND FORCES READINESS SUPPORT		19,297,800	31,300,707	8,970,368

TOTAL, BA 01: OPERATING FORCESBUDGET ACTIVITY 02: MOBILIZATIONMOBILITY OPERATIONS

2020A	140 STRATEGIC MOBILITY	418,981	377,922	327,345
2020A	150 ARMY PREPOSITIONING STOCKS	300,752	154,052	126,163
2020A	160 INDUSTRIAL PREPAREDNESS	187,821	7,621	8,491
2020A	170 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	10,450	918,004	539,595
TOTAL MOBILITY OPERATIONS		918,004	539,595	461,999

TOTAL, BA 02: MOBILIZATIONBUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

2020A	180 OFFICER ACQUISITION	86,517	89,252	107,554
2020A	190 RECRUIT TRAINING	19,931	33,393	20,766
2020A	200 ONE STATION UNIT TRAINING	29,554	62,306	41,961
2020A	210 SENIOR RESERVE OFFICERS TRAINING CORPS	209,320	212,417	234,308
2020A	220 BASE OPERATIONS SUPPORT	116,117	43,677	43,677
2020A	230 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	505,116	397,368	404,589
TOTAL ACCESSION TRAINING		419,190	374,816	506,557

BASIC SKILLS AND ADVANCED TRAINING

2020A	240 SPECIALIZED SKILL TRAINING	419,190	374,816	506,557
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**Total Obligational Authority
(Dollars in Thousands)**

		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
2020A Operation & Maintenance, Army				
2020A 250 FLIGHT TRAINING		470,220	498,015	573,906
2020A 260 PROFESSIONAL DEVELOPMENT EDUCATION		70,341	89,205	102,832
2020A 270 TRAINING SUPPORT		561,599	755,929	614,519
2020A 280 BASE OPERATIONS SUPPORT		1,128,738		
2020A 290 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION		214,877		
TOTAL BASIC SKILLS AND ADVANCED TRAINING		2,865,965	1,717,965	1,797,814
RECRUITING AND OTHER TRAINING AND EDUCATION				
2020A 300 RECRUITING AND ADVERTISING		476,888	460,767	461,157
2020A 310 EXAMINING		81,139	81,833	131,206
2020A 320 OFF-DUTY AND VOLUNTARY EDUCATION		234,787	222,495	296,311
2020A 330 CIVILIAN EDUCATION AND TRAINING		94,227	130,709	111,003
2020A 340 JUNIOR ROTC		97,061	128,019	137,331
2020A 350 BASE OPERATIONS SUPPORT		244,674		
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION		1,228,776	1,023,823	1,137,008
TOTAL, BA 03: TRAINING AND RECRUITING		4,599,857	3,139,156	3,339,411
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				
SECURITY PROGRAMS				
2020A 360 SECURITY PROGRAMS		944,024	997,258	883,510
TOTAL SECURITY PROGRAMS		944,024	997,258	883,510
LOGISTICS OPERATIONS				
2020A 370 SERVICEWIDE TRANSPORTATION		1,110,170	1,049,618	571,357
2020A 380 CENTRAL SUPPLY ACTIVITIES		613,750	487,139	480,102
2020A 390 LOGISTIC SUPPORT ACTIVITIES		1,774,767	761,393	439,466
2020A 400 AMMUNITION MANAGEMENT		650,787	355,000	356,607
TOTAL LOGISTICS OPERATIONS		4,149,474	2,653,150	1,847,532
SERVICEWIDE SUPPORT				
2020A 410 ADMINISTRATION		1,108,732	648,652	702,719
2020A 420 SERVICEWIDE COMMUNICATIONS		790,079	653,136	610,866
2020A 430 MANPOWER MANAGEMENT		215,227	205,397	267,365
2020A 440 OTHER PERSONNEL SUPPORT		272,879	194,459	191,686
2020A 450 OTHER SERVICE SUPPORT		1,361,610	767,025	848,391
2020A 460 ARMY CLAIMS ACTIVITIES		95,739	114,277	115,453
2020A 470 REAL ESTATE MANAGEMENT		56,062	49,041	60,633
2020A 480 BASE OPERATIONS SUPPORT		1,572,053		
2020A 490 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION		221,202		
TOTAL SERVICEWIDE SUPPORT		5,693,583	2,631,987	2,797,113
SUPPORT OF OTHER NATIONS				
2020A 500 SUPPORT OF NATO OPERATIONS		242,540	241,834	250,026

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2020A Operation & Maintenance, Army

2020A 510 MISIC. SUPPORT OF OTHER NATIONS
TOTAL SUPPORT OF OTHER NATIONS

TOTAL, RA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Total Operation & Maintenance, Army

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		51,185	57,490	60,114
		296,725	299,324	310,140
		11,083,806	6,581,719	5,838,295
		44,530,113	49,718,281	26,075,533

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1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 01: OPERATING FORCES

Total Obligational Authority (Dollars in thousands)				
		FY 2003	FY 2004	FY 2005
AIR OPERATIONS				
1804N 010 MISSION AND OTHER FLIGHT OPERATIONS				
1804N 020 FLEET AIR TRAINING	3,809,995	3,510,669	3,002,769	
1804N 030 INTERMEDIATE MAINTENANCE	1,146,214	1,121,477	1,066,452	
1804N 040 AIR SYSTEMS AND SAFETY SUPPORT	69,946	73,491	66,565	
1804N 050 AIR SYSTEMS SUPPORT	131,642	116,293	111,146	
1804N 060 AIRCRAFT DEPOT MAINTENANCE	1,378,280	1,094,829	995,596	
1804N 070 AIRCRAFT DEPOT OPERATIONS SUPPORT	63,752	57,516	67,980	
TOTAL AIR OPERATIONS	6,599,829	5,974,275	5,809,016	
SHIP OPERATIONS				
1804N 080 MISSION AND OTHER SHIP OPERATIONS				
1804N 090 SHIP OPERATIONS SUPPORT & TRAINING	3,254,233	2,585,390	2,604,963	
1804N 100 INTERMEDIATE MAINTENANCE	595,379	634,348	622,119	
1804N 110 SHIP DEPOT MAINTENANCE	427,194			
1804N 120 SHIP DEPOT OPERATIONS SUPPORT	4,618,123	4,094,890	3,910,439	
TOTAL SHIP OPERATIONS	10,570,757	8,401,979	8,251,431	
COMBAT OPERATIONS/SUPPORT				
1804N 130 COMBAT COMMUNICATIONS				
1804N 140 ELECTRONIC WARFARE	532,597	396,343	379,929	
1804N 150 SPACE SYSTEMS AND SURVEILLANCE	16,406	15,420	16,946	
1804N 160 WARFARE TACTICS	292,918	128,159	136,231	
1804N 170 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	281,308	263,336	266,032	
1804N 180 COMBAT SUPPORT FORCES	272,196	258,275	256,003	
1804N 190 EQUIPMENT MAINTENANCE	2,207,975	964,297	1,362,179	
1804N 200 DEPOT OPERATIONS SUPPORT	248,562	170,344	186,658	
TOTAL COMBAT OPERATIONS/SUPPORT	3,853,555	2,198,886	2,607,192	
WEAPONS SUPPORT				
1804N 210 CRUISE MISSILE				
1804N 220 FLEET BALLISTIC MISSILE	161,170	149,656	155,731	
1804N 230 IN-SERVICE WEAPONS SYSTEMS SUPPORT	774,088	803,427	830,393	
1804N 240 WEAPONS MAINTENANCE	37,960	43,681	51,043	
TOTAL WEAPONS SUPPORT	433,194	448,672	447,327	
WORKING CAPITAL FUND SUPPORT	1,406,112	1,445,436	1,484,494	
1804N 250 NWCF SUPPORT	-120,000	-447,755		
TOTAL WORKING CAPITAL FUND SUPPORT	-120,000	-447,755		
BASE SUPPORT				
1804N 260 SUSTAINMENT, RESTORATION AND MODERNIZATION				
1804N 270 BASE OPERATING SUPPORT	1,475,606	1,473,857	1,330,363	
TOTAL BASE SUPPORT	4,335,317	3,117,443	3,195,350	
TOTAL, BA 01: OPERATING FORCES	26,645,870	22,164,121	22,677,846	

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1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 02: MOBILIZATIONREADY RESERVE AND PREPOSITIONING FORCE

1804N	280	SHIP PREPOSITIONING AND SURGE
		TOTAL READY RESERVE AND PREPOSITIONING FORCE

ACTIVATIONS/INACTIVATIONS

1804N	290	AIRCRAFT ACTIVATIONS/INACTIVATIONS
1804N	300	SHIP ACTIVATIONS/INACTIVATIONS
		TOTAL ACTIVATIONS/INACTIVATIONS

MOBILIZATION PREPARATION

1804N	310	FLEET HOSPITAL PROGRAM
1804N	320	INDUSTRIAL READINESS
1804N	330	COAST GUARD SUPPORT
		TOTAL MOBILIZATION PREPARATION

TOTAL, BA 02: MOBILIZATIONBUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1804N	340	OFFICER ACQUISITION
1804N	350	RECRUIT TRAINING
1804N	360	RESERVE OFFICERS TRAINING CORPS
		TOTAL ACCESSION TRAINING

BASIC SKILLS AND ADVANCED TRAINING

1804N	370	SPECIALIZED SKILL TRAINING
1804N	380	FLIGHT TRAINING
1804N	390	PROFESSIONAL DEVELOPMENT EDUCATION
1804N	400	TRAINING SUPPORT
		TOTAL BASIC SKILLS AND ADVANCED TRAINING

RECRUITING AND OTHER TRAINING AND EDUCATION

1804N	410	RECRUITING AND ADVERTISING
1804N	420	OFF-DUTY AND VOLUNTARY EDUCATION
1804N	430	CIVILIAN EDUCATION AND TRAINING
1804N	440	JUNIOR ROTC
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION

BASE SUPPORT

1804N	450	SUSTAINMENT, RESTORATION AND MODERNIZATION
1804N	460	BASE SUPPORT
		TOTAL BASE SUPPORT

TOTAL, BA 03: TRAINING AND RECRUITING

Total Obligational Authority (Dollars in Thousands)					
		FY 2003	FY 2004	FY 2005	
READY RESERVE AND PREPOSITIONING FORCE					
1804N	280	SHIP PREPOSITIONING AND SURGE	519,521	508,248	548,199
		TOTAL READY RESERVE AND PREPOSITIONING FORCE	519,521	508,248	548,199
ACTIVATIONS/INACTIVATIONS					
1804N	290	AIRCRAFT ACTIVATIONS/INACTIVATIONS	3,402	8,153	7,619
1804N	300	SHIP ACTIVATIONS/INACTIVATIONS	199,787	173,978	212,393
		TOTAL ACTIVATIONS/INACTIVATIONS	203,189	182,131	220,012
MOBILIZATION PREPARATION					
1804N	310	FLEET HOSPITAL PROGRAM	70,875	51,931	26,119
1804N	320	INDUSTRIAL READINESS	1,375	1,459	1,523
1804N	330	COAST GUARD SUPPORT	17,771	17,079	17,185
		TOTAL MOBILIZATION PREPARATION	90,021	70,469	44,827
TOTAL, BA 02: MOBILIZATION			812,731	760,848	813,038
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
ACCESSION TRAINING					
1804N	340	OFFICER ACQUISITION	108,795	117,797	120,835
1804N	350	RECRUIT TRAINING	6,267	8,626	7,716
1804N	360	RESERVE OFFICERS TRAINING CORPS	87,003	91,065	102,336
		TOTAL ACCESSION TRAINING	202,065	217,488	230,887
BASIC SKILLS AND ADVANCED TRAINING					
1804N	370	SPECIALIZED SKILL TRAINING	383,973	428,809	434,374
1804N	380	FLIGHT TRAINING	411,032	415,501	420,829
1804N	390	PROFESSIONAL DEVELOPMENT EDUCATION	109,684	110,127	116,770
1804N	400	TRAINING SUPPORT	225,863	274,048	238,246
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,130,552	1,228,485	1,210,219
RECRUITING AND OTHER TRAINING AND EDUCATION					
1804N	410	RECRUITING AND ADVERTISING	254,530	230,563	282,526
1804N	420	OFF-DUTY AND VOLUNTARY EDUCATION	115,815	146,614	146,508
1804N	430	CIVILIAN EDUCATION AND TRAINING	69,465	70,039	67,556
1804N	440	JUNIOR ROTC	37,394	37,972	39,900
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	477,204	485,188	536,490
BASE SUPPORT					
1804N	450	SUSTAINMENT, RESTORATION AND MODERNIZATION	234,545		
1804N	460	BASE SUPPORT	388,154		
		TOTAL BASE SUPPORT	622,699		
TOTAL, BA 03: TRAINING AND RECRUITING			2,432,520	1,931,161	1,977,596

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1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

		Total Obligational Authority (Dollars in Thousands)	
		FY 2003	FY 2004
		FY 2004	FY 2005
SERVICEWIDE SUPPORT			
1804N	470	ADMINISTRATION	709,293
1804N	480	EXTERNAL RELATIONS	4,723
1804N	490	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	115,307
1804N	500	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	125,749
1804N	510	OTHER PERSONNEL SUPPORT	221,800
1804N	520	SERVICEWIDE COMMUNICATIONS	708,136
1804N	530	MEDICAL ACTIVITIES	18,144
TOTAL SERVICEWIDE SUPPORT		1,903,152	1,817,279
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
1804N	540	SERVICEWIDE TRANSPORTATION	269,821
1804N	550	ENVIRONMENTAL PROGRAMS	255,419
1804N	560	PLANNING, ENGINEERING AND DESIGN	314,719
1804N	570	ACQUISITION AND PROGRAM MANAGEMENT	889,276
1804N	580	AIR SYSTEMS SUPPORT	497,734
1804N	590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	79,344
1804N	600	COMBAT/WEAPONS SYSTEMS	38,711
1804N	610	SPACE AND ELECTRONIC WARFARE SYSTEMS	56,498
TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		2,401,522	2,040,953
INVESTIGATIONS AND SECURITY PROGRAMS			
1804N	620	SECURITY PROGRAMS	953,666
TOTAL INVESTIGATIONS AND SECURITY PROGRAMS		953,666	890,014
SUPPORT OF OTHER NATIONS			
1804N	630	INTERNATIONAL HEADQUARTERS AND AGENCIES	10,512
TOTAL SUPPORT OF OTHER NATIONS		10,512	10,268
CANCELLED ACCOUNTS			
1804N	640	CANCELLED ACCOUNT ADJUSTMENTS	2,123
1804N	650	JUDGEMENT FUND	2,249
TOTAL CANCELLED ACCOUNTS		4,372	
BASE SUPPORT			
1804N	660	SUSTAINMENT, RESTORATION AND MAINTENANCE	120,437
1804N	670	BASE OPERATING SUPPORT	269,510
TOTAL BASE SUPPORT		390,947	
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		5,664,171	4,758,514
Total Operation & Maintenance, Navy		35,555,292	29,614,644
29,789,190			

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1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 01: OPERATING FORCESEXPEDITIONARY FORCES

1106N	010	OPERATIONAL FORCES	
1106N	020	FIELD LOGISTICS	
1106N	030	DEPOT MAINTENANCE	
TOTAL EXPEDITIONARY FORCES			

USMC PREPOSITIONING

1106N	040	MARITIME PREPOSITIONING	
1106N	050	NORWAY PREPOSITIONING	
TOTAL USMC PREPOSITIONING			

BASE SUPPORT

1106N	060	SUSTAINMENT, RESTORATION, & MODERNIZATION	
1106N	070	BASE OPERATING SUPPORT	
TOTAL BASE SUPPORT			

TOTAL, BA 01: OPERATING FORCESBUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1106N	080	RECRUIT TRAINING	
1106N	090	OFFICER ACQUISITION	
TOTAL ACCESSION TRAINING			

BASIC SKILLS AND ADVANCED TRAINING

1106N	100	SPECIALIZED SKILL TRAINING	
1106N	110	FLIGHT TRAINING	
1106N	120	PROFESSIONAL DEVELOPMENT EDUCATION	
1106N	130	TRAINING SUPPORT	
TOTAL BASIC SKILLS AND ADVANCED TRAINING			

RECRUITING AND OTHER TRAINING AND EDUCATION

1106N	140	RECRUITING AND ADVERTISING	
1106N	150	OFF-DUTY AND VOLUNTARY EDUCATION	
1106N	160	JUNIOR ROTC	
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION			

BASE SUPPORT

1106N	170	SUSTAINMENT, RESTORATION AND MODERNIZATION	
1106N	180	BASE OPERATING SUPPORT	
TOTAL BASE SUPPORT			

TOTAL, BA 03: TRAINING AND RECRUITING

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
EXPEDITIONARY FORCES	2,076,950	1,417,880	633,914
1106N	451,711	371,096	367,293
1106N	248,856	175,163	102,085
TOTAL EXPEDITIONARY FORCES	2,777,517	1,964,139	1,103,292
USMC PREPOSITIONING	174,685	127,341	72,128
1106N	14,031	3,972	7,763
TOTAL USMC PREPOSITIONING	188,716	131,313	79,891
BASE SUPPORT	523,079	501,142	451,012
1106N	1,057,630	933,598	1,026,795
TOTAL BASE SUPPORT	1,580,709	1,434,740	1,477,807
TOTAL, BA 01: OPERATING FORCES	4,546,942	3,530,192	2,660,990
ACCESSION TRAINING	10,985	9,844	10,539
1106N	425	348	351
TOTAL ACCESSION TRAINING	11,410	10,192	10,890
BASIC SKILLS AND ADVANCED TRAINING	34,823	40,484	45,155
1106N	186	171	174
1106N	9,126	8,863	8,972
1106N	113,765	117,856	134,241
TOTAL BASIC SKILLS AND ADVANCED TRAINING	157,900	167,374	188,542
RECRUITING AND OTHER TRAINING AND EDUCATION	114,403	113,987	113,988
1106N	38,032	32,006	34,336
1106N	13,377	13,700	13,270
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	165,812	159,693	161,594
BASE SUPPORT	81,357	79,666	68,553
1106N	117,363	153,327	162,579
TOTAL BASE SUPPORT	198,720	232,993	231,132
TOTAL, BA 03: TRAINING AND RECRUITING	533,842	570,252	592,158

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1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1106N	190	SPECIAL SUPPORT	212,072	230,344	274,508
1106N	200	SERVICE-WIDE TRANSPORTATION	178,873	211,302	37,300
1106N	210	ADMINISTRATION	34,003	39,377	45,271
TOTAL SERVICEWIDE SUPPORT			424,948	481,023	357,079

CANCELLED ACCOUNTS

1106N	220	CANCELLED ACCOUNT ADJUSTMENT	153		
TOTAL CANCELLED ACCOUNTS			153		

BASE SUPPORT

1106N	230	SUSTAINMENT, RESTORATION, AND MODERNIZATION	6,401	3,563	3,191
1106N	240	BASE OPERATING SUPPORT	13,159	23,107	18,697
TOTAL BASE SUPPORT			19,560	26,670	21,888

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Total Operation & Maintenance, Marine Corps

Total Obligational Authority
 (Dollars in Thousands)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
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3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCES

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIR OPERATIONS				
3400F	010 PRIMARY COMBAT FORCES	3,496,638	4,304,561	3,275,334
3400F	020 PRIMARY COMBAT WEAPONS	321,015	325,859	331,333
3400F	030 COMBAT ENHANCEMENT FORCES	371,136	363,065	346,322
3400F	040 AIR OPERATIONS TRAINING (OUT, MAINTAIN SKILLS)	1,158,696	1,260,370	1,274,599
3400F	050 COMBAT COMMUNICATIONS	2,075,622	1,247,353	1,318,159
3400F	060 DEPOT MAINTENANCE	1,849,557	2,163,165	2,085,761
3400F	070 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,407,175	1,063,004	1,017,301
3400F	080 BASE SUPPORT	4,702,232	3,230,163	1,995,494
TOTAL AIR OPERATIONS		15,382,471	13,957,540	11,644,303
COMBAT RELATED OPERATIONS				
3400F	090 GLOBAL C3I AND EARLY WARNING	928,150	981,205	1,147,163
3400F	100 NAVIGATION/WEATHER SUPPORT	205,970	187,752	204,543
3400F	110 OTHER COMBAT OPS SPT PROGRAMS	1,758,101	765,286	622,524
3400F	120 JCS EXERCISES	33,006	30,576	32,756
3400F	130 MANAGEMENT/OPERATIONAL HQ	303,029	273,608	240,380
3400F	140 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	281,290	242,746	340,102
TOTAL COMBAT RELATED OPERATIONS		3,509,846	2,481,173	2,587,468
SPACE OPERATIONS				
3400F	150 LAUNCH FACILITIES	259,716	306,969	343,565
3400F	160 LAUNCH VEHICLES	148,013	64,630	100,135
3400F	170 SPACE CONTROL SYSTEMS	207,554	229,152	237,995
3400F	180 SATELLITE SYSTEMS	53,462	57,046	68,655
3400F	190 OTHER SPACE OPERATIONS	206,621	239,507	258,376
3400F	200 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	156,191	153,467	171,469
3400F	210 BASE SUPPORT	502,976	510,560	528,332
TOTAL SPACE OPERATIONS		1,534,833	1,561,331	1,708,527
TOTAL, BA 01: OPERATING FORCES		20,427,150	18,000,044*	15,940,298
BUDGET ACTIVITY 02: MOBILIZATION				
MOBILITY OPERATIONS				
3400F	220 AIRLIFT OPERATIONS	3,611,311	2,300,345	1,919,987
3400F	230 AIRLIFT OPERATIONS C3I	93,059	68,262	51,824
3400F	240 MOBILIZATION PREPAREDNESS	256,691	206,348	170,623
3400F	250 PAYMENTS TO TRANSPORTATION BUSINESS AREA	3,682		
3400F	260 DEPOT MAINTENANCE	435,384	384,355	410,679
3400F	270 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	551,160	206,637	200,928
3400F	280 BASE SUPPORT	705,476	1,340,724	537,718
TOTAL MOBILITY OPERATIONS		5,656,763	4,506,671	3,291,759
TOTAL, BA 02: MOBILIZATION		5,656,763	4,506,671	3,291,759

* Includes late-breaking adjustment not reflected in the President's Budget request.

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3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

		Total Obligational Authority (Dollars in Thousands)		
		FY 2003	FY 2004	FY 2005
BUDGET ACTIVITY 03: TRAINING AND RECRUITING				
ACCESSION TRAINING				
3400F 290 OFFICER ACQUISITION	73,396	68,122	73,788	
3400F 300 RECRUIT TRAINING	8,055	7,284	6,034	
3400F 310 RESERVE OFFICERS TRAINING CORPS (ROTC)	80,262	76,819	84,381	
3400F 320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	96,063	76,780	85,892	
3400F 330 BASE SUPPORT	63,827	60,856	71,777	
TOTAL ACCESSION TRAINING	321,603	289,861	321,872	
BASIC SKILLS AND ADVANCED TRAINING				
3400F 340 SPECIALIZED SKILL TRAINING	339,199	333,219	336,818	
3400F 350 FLIGHT TRAINING	693,217	807,752	775,819	
3400F 360 PROFESSIONAL DEVELOPMENT EDUCATION	145,720	147,340	158,967	
3400F 370 TRAINING SUPPORT	104,853	94,016	108,450	
3400F 380 DEPOT MAINTENANCE	7,026	8,468	12,914	
3400F 390 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	261,718	403,953	190,592	
3400F 400 BASE SUPPORT	623,900	805,633	584,857	
TOTAL BASIC SKILLS AND ADVANCED TRAINING	2,175,633	2,600,381	2,168,417	
RECRUITING AND OTHER TRAINING AND EDUCATION				
3400F 410 RECRUITING AND ADVERTISING	145,074	141,758	143,369	
3400F 420 EXAMINING	2,647	3,167	3,281	
3400F 430 OFF-DUTY AND VOLUNTARY EDUCATION	159,965	152,015	159,129	
3400F 440 CIVILIAN EDUCATION AND TRAINING	92,582	128,327	158,738	
3400F 450 JUNIOR ROTC	41,657	39,943	50,108	
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	441,925	465,210	514,625	
TOTAL, BA 03: TRAINING AND RECRUITING	2,939,161	3,355,452*	3,004,914	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				
LOGISTICS OPERATIONS				
3400F 460 LOGISTICS OPERATIONS	1,620,729	949,315	883,478	
3400F 470 TECHNICAL SUPPORT ACTIVITIES	404,055	409,929	432,323	
3400F 480 SERVICEWIDE TRANSPORTATION	413,066	204,839	171,501	
3400F 490 DEPOT MAINTENANCE	172,688	130,856	105,158	
3400F 500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	310,249	229,476	260,580	
3400F 510 BASE SUPPORT	1,036,391	1,216,514	1,072,242	
TOTAL LOGISTICS OPERATIONS	3,957,178	3,140,929	3,925,282	
SERVICEWIDE ACTIVITIES				
3400F 520 ADMINISTRATION	238,659	222,116	299,617	
3400F 530 SERVICE-WIDE COMMUNICATIONS	453,381	325,261	377,574	
3400F 540 PERSONNEL PROGRAMS	226,459	220,621	262,281	
3400F 550 RESCUE AND RECOVERY SERVICES	127,755	135,673	129,437	
3400F 560 ARMS CONTROL	41,278	33,640	41,645	
3400F 570 OTHER SERVICEWIDE ACTIVITIES	1,279,619	640,636	728,392	
3400F 580 OTHER PERSONNEL SUPPORT	42,572	33,688	39,457	
3400F 590 CIVIL AIR PATROL	20,748	21,432	21,722	

* Includes late-breaking adjustment not reflected in the President's Budget request.

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
3400F Operation & Maintenance, Air Force				
3400F 600 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		32,715	10,158	12,848
3400F 610 BASE SUPPORT		255,192	296,617	345,170
TOTAL SERVICENDE ACTIVITIES		2,718,378	1,939,842	2,258,693
SECURITY PROGRAMS				
3400F 620 SECURITY PROGRAMS		1,151,105	828,642	1,024,129
TOTAL SECURITY PROGRAMS		1,151,105	828,642	1,024,129
SUPPORT TO OTHER NATIONS				
3400F 630 INTERNATIONAL SUPPORT		24,626	18,711	26,185
TOTAL SUPPORT TO OTHER NATIONS		24,626	18,711	26,185
TOTAL, EA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		7,851,287	5,928,124*	6,234,289
Total Operation & Maintenance, Air Force		36,874,361	31,790,291	28,471,260

* Includes late-breaking adjustment not reflected in the President's Budget request.

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0100D Operation & Maintenance, Defense-Wide

		Total Obligational Authority (Dollars in Thousands)		
		FY 2003	FY 2004	FY 2005
BUDGET ACTIVITY 01: OPERATING FORCES				
0100D 010 JOINT CHIEFS OF STAFF		310,109	343,538	243,062
0100D 020 SPECIAL OPERATIONS COMMAND		2,718,446*	3,280,876	1,992,613
TOTAL, BA 01: OPERATING FORCES		3,028,555	3,624,414	2,235,675
BUDGET ACTIVITY 02: MOBILIZATION				
0100D 030 DEFENSE LOGISTICS AGENCY		44,018	49,466	40,599
TOTAL, BA 02: MOBILIZATION		44,018	49,466	40,599
BUDGET ACTIVITY 03: TRAINING AND RECRUITING				
0100D 040 AMERICAN FORCES INFORMATION SERVICE		11,459	14,005	14,050
0100D 050 OTHER PROGRAMS		2,795		
0100D 060 DEFENSE ACQUISITION UNIVERSITY		103,894	103,148	103,532
0100D 070 DEFENSE CONTRACT AUDIT AGENCY		5,104	5,200	5,296
0100D 080 DEFENSE THREAT REDUCTION AGENCY		1,101	4,859	5,968
0100D 090 DOD HUMAN RESOURCES ACTIVITY		45,314*	42,364*	56,067
0100D 100 DEFENSE FINANCE AND ACCOUNTING SERVICE		7,271		
0100D 110 DEFENSE SECURITY SERVICE		6,991	7,173	7,343
0100D 120 NATIONAL DEFENSE UNIVERSITY		74,674	87,209	90,263
0100D 130 SPECIAL OPERATIONS COMMAND		108,173*	93,054	96,244
TOTAL, BA 03: TRAINING AND RECRUITING		367,076	357,012	378,763
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				
0100D 140 AMERICAN FORCES INFORMATION SERVICE		103,317	115,937	110,528
0100D 150 CIVIL MILITARY PROGRAMS		93,176	110,030	101,389
0100D 180 DEFENSE CONTRACT AUDIT AGENCY		347,849	363,697	368,119
0100D 200 DEFENSE LEGAL SERVICES		20,683	29,868	25,484
0100D 210 DEFENSE LOGISTICS AGENCY		429,827	257,293	265,379
0100D 220 DEFENSE POW/MIA OFFICE		16,574	15,626	15,964
0100D 230 DEFENSE TECHNOLOGY SECURITY AGENCY		19,779	20,172	20,456
0100D 240 DEFENSE THREAT REDUCTION AGENCY		358,790	339,442*	319,483*
0100D 250 DEPARTMENT OF DEFENSE EDUCATION AGENCY		1,651,326	1,807,743	1,761,852
0100D 260 DOD HUMAN RESOURCES ACTIVITY		247,080*	277,622*	318,940
0100D 270 DEFENSE CONTRACT MANAGEMENT AGENCY		967,087	1,001,120	1,029,592
0100D 280 DEFENSE FINANCE AND ACCOUNTING SERVICE		6,290	4,991	4,310
0100D 290 DEFENSE INFORMATION SERVICES AGENCY		1,008,732	1,224,479	1,090,558
0100D 300 DEFENSE SECURITY COOPERATION AGENCY		531,793	2,426,523	83,922
0100D 310 DEFENSE SECURITY SERVICE		192,038	251,694*	277,100*
0100D 320 JOINT CHIEFS OF STAFF		185,588*	245,694	278,884
0100D 340 OFFICE OF ECONOMIC ADJUSTMENT		41,819	60,235	44,756
0100D 350 OFFICE OF THE SECRETARY OF DEFENSE		749,121	787,697	805,813
0100D 360 SPECIAL OPERATIONS COMMAND		57,768*	62,505	142,457*

* Includes late-breaking adjustment not reflected in the President's Budget request.

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0100D Operation & Maintenance, Defense-Wide		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
0100D	370 WASHINGTON HEADQUARTERS SERVICE	585,632*	450,343	447,166
0100D	999 OTHER PROGRAMS	7,578,024	7,930,799	7,326,887
TOTAL, RA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		15,192,993	17,783,510	14,839,039
Total Operation & Maintenance, Defense-Wide		18,632,642	21,814,402	17,494,076

* Includes late-breaking adjustment not reflected in the President's Budget request.

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
0107D Office of the Inspector General				
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE				
0107D	010 OFFICE OF THE INSPECTOR GENERAL	153,862	182,849	242,362
TOTAL, BA 01: OPERATION & MAINTENANCE		153,862	182,849	242,362
BUDGET ACTIVITY 02: RDT&E				
0107D	020 OFFICE OF THE INSPECTOR GENERAL	300	300	100
TOTAL, BA 02: RDT&E		300	300	100
BUDGET ACTIVITY 03: PROCUREMENT				
0107D	030 OFFICE OF THE INSPECTOR GENERAL	2,643	4,333	2,100
TOTAL, BA 03: PROCUREMENT		2,643	4,333	2,100
Total Office of the Inspector General		156,505	187,482	244,562

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2080A Operation & Maintenance, Army Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
LAND FORCES				
2080A	010 DIVISIONS	9,745	18,991	7,640
2080A	020 CORPS COMBAT FORCES	12,339	35,798	34,607
2080A	030 CORPS SUPPORT FORCES	367,485	303,462	318,111
2080A	040 EAC SUPPORT FORCES	138,280	134,790	150,121
2080A	050 LAND FORCES OPERATIONS SUPPORT	435,644	458,497	459,134
	TOTAL LAND FORCES	963,493	951,538	970,213
LAND FORCES READINESS				
2080A	060 FORCE READINESS OPERATIONS SUPPORT	137,509	122,020	153,475
2080A	070 LAND FORCES SYSTEMS READINESS	97,442	59,846	65,202
2080A	080 LAND FORCES DEPOT MAINTENANCE	48,451	62,947	71,548
	TOTAL LAND FORCES READINESS	283,402	244,813	290,225
LAND FORCES READINESS SUPPORT				
2080A	090 BASE OPERATIONS SUPPORT	459,155	363,592	379,112
2080A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	188,915	179,079	201,141
2080A	110 MISCELLANEOUS ACTIVITIES	2,468	3,672	7,627
	TOTAL LAND FORCES READINESS SUPPORT	650,538	546,343	587,880
	TOTAL, BA 01: OPERATING FORCES	1,897,433	1,742,694	1,848,338
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u>				
SERVICEWIDE SUPPORT				
2080A	120 ADMINISTRATION	45,987	47,714	52,180
2080A	130 SERVICEWIDE COMMUNICATIONS	40,266	38,862	9,116
2080A	140 MANPOWER MANAGEMENT	49,864	47,092	8,201
2080A	150 RECRUITING AND ADVERTISING	93,412	102,695	90,333
	TOTAL SERVICEWIDE SUPPORT	229,529	236,363	159,810
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	229,529	236,363	159,810
Total Operation & Maintenance, Army Reserve				
	2,126,962	1,979,057	2,008,128	

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1806N Operation & Maintenance, Navy Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

		Total Obligational Authority (Dollars in Thousands)	
		FY 2003	FY 2004
		FY 2004	FY 2005
AIR OPERATIONS			
1806N 010 MISSION AND OTHER FLIGHT OPERATIONS			
1806N 020 INTERMEDIATE MAINTENANCE		420,332	417,711
1806N 030 AIR OPERATIONS AND SAFETY SUPPORT		16,351	18,327
1806N 040 AIRCRAFT DEPOT MAINTENANCE		2,038	2,156
1806N 050 AIRCRAFT DEPOT OPERATIONS SUPPORT		132,240	137,473
TOTAL AIR OPERATIONS		571,247	633,603
SHIP OPERATIONS			
1806N 060 MISSION AND OTHER SHIP OPERATIONS			
1806N 070 SHIP OPERATIONS SUPPORT & TRAINING		67,357	66,889
1806N 080 INTERMEDIATE MAINTENANCE		555	537
1806N 090 SHIP DEPOT MAINTENANCE		13,110	13,110
1806N 100 SHIP DEPOT OPERATIONS SUPPORT		79,221	83,178
TOTAL SHIP OPERATIONS		164,652	154,028
COMBAT OPERATIONS/SUPPORT			
1806N 110 COMBAT COMMUNICATIONS			
1806N 120 COMBAT SUPPORT FORCES		64,103	105,117
TOTAL COMBAT OPERATIONS/SUPPORT		64,103	105,117
WEAPONS SUPPORT			
1806N 130 WEAPONS MAINTENANCE			
TOTAL WEAPONS SUPPORT		5,521	5,517
BASE SUPPORT		5,548	5,548
1806N 140 SUSTAINMENT, RESTORATION AND MODERNIZATION			
1806N 150 BASE OPERATING SUPPORT		111,895	62,633
TOTAL BASE SUPPORT		281,507	147,650
TOTAL, BA 01: OPERATING FORCES		1,087,030	968,341
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
1806N 160 ADMINISTRATION			
1806N 170 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT		13,909	17,986
1806N 180 MILITARY MANPOWER AND PERSONNEL MANAGEMENT		1,909	2,258
1806N 190 SERVICEWIDE COMMUNICATIONS		31,468	36,102
1806N 200 COMBAT WEAPONS SYSTEMS		98,420	116,141
1806N 210 OTHER SERVICE-WIDE SUPPORT		5,731	5,637
TOTAL SERVICEWIDE SUPPORT		152,158	178,974
			31,252

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
1806N Operation & Maintenance, Navy Reserve				
CANCELLED ACCOUNTS				
1806N	220 CANCELLED ACCOUNT ADJUSTMENTS	7	7	
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		152,165	178,974	31,252
Total Operation & Maintenance, Navy Reserve		1,239,195	1,167,315	1,240,038

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1107N Operation & Maintenance, Marine Corps Reserve

BUDGET ACTIVITY 01: OPERATING FORCESEXPEDITIONARY FORCES

1107N	010	OPERATING FORCES	
1107N	020	DEPOT MAINTENANCE	
1107N	030	BASE SUPPORT	
1107N	040	TRAINING SUPPORT	
1107N	050	SUSTAINMENT, RESTORATION AND MODERNIZATION	
		TOTAL EXPEDITIONARY FORCES	

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
1107N	010	OPERATING FORCES	107,487	76,970	72,940
1107N	020	DEPOT MAINTENANCE	12,395	10,181	12,132
1107N	030	BASE SUPPORT	26,723		
1107N	040	TRAINING SUPPORT	15,970	25,828	25,544
1107N	050	SUSTAINMENT, RESTORATION AND MODERNIZATION	25,527		
		TOTAL EXPEDITIONARY FORCES	188,102	112,979	110,616

BASE SUPPORT

1107N	060	SUSTAINMENT, RESTORATION AND MODERNIZATION	
1107N	070	BASE OPERATING SUPPORT	
		TOTAL BASE SUPPORT	

TOTAL, BA 01: OPERATING FORCES

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
			188,102	155,171	156,112

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1107N	080	SPECIAL SUPPORT	
1107N	090	SERVICE-WIDE TRANSPORTATION	
1107N	100	ADMINISTRATION	
1107N	110	BASE SUPPORT	
1107N	120	RECRUITING AND ADVERTISING	
		TOTAL SERVICEWIDE SUPPORT	

BASE SUPPORT

1107N	130	BASE OPERATING SUPPORT	
		TOTAL BASE SUPPORT	

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
			29,834	33,950	32,584

Total Operation & Maintenance, Marine Corps Reserve

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3740F Operation & Maintenance, Air Force Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

<u>AIR OPERATIONS</u>				
3740F	010	PRIMARY COMBAT FORCES	1,029,986	1,353,603
3740F	020	MISSION SUPPORT OPERATIONS	125,704	67,959
3740F	030	DEPOT MAINTENANCE	330,689	370,580
3740F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	132,070	59,796
3740F	050	BASE SUPPORT	404,691	265,718
		TOTAL AIR OPERATIONS	2,023,140	2,117,656
		TOTAL, BA 01: OPERATING FORCES	2,023,140	2,117,656

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

<u>SERVICEWIDE ACTIVITIES</u>				
3740F	060	ADMINISTRATION	63,126	58,856
3740F	070	RECRUITING AND ADVERTISING	28,260	14,093
3740F	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	21,459	24,139
3740F	090	OTHER PERS SUPPORT (DISABILITY COMP)	8,025	6,610
3740F	100	AUDIOVISUAL	989	618
		TOTAL SERVICEWIDE ACTIVITIES	121,859	104,316
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	121,859	104,316

Total Operation & Maintenance, Air Force Reserve

		Total Obligational Authority (Dollars in Thousands)	
		<u>FY 2003</u>	<u>FY 2004</u>
			<u>FY 2005</u>

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2065A Operation & Maintenance, Army National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

		Total Obligational Authority (Dollars in Thousands)		
		FY 2003	FY 2004	FY 2005
LAND FORCES				
2065A	010 DIVISIONS	582,999	667,406	606,407
2065A	020 CORPS COMBAT FORCES	620,167	654,120	629,062
2065A	030 CORPS SUPPORT FORCES	303,444	339,845	333,393
2065A	040 EAC SUPPORT FORCES	469,428	557,307	615,838
2065A	050 LAND FORCES OPERATIONS SUPPORT	73,287	28,323	20,786
	TOTAL LAND FORCES	2,049,325	2,247,001	2,205,486
LAND FORCES READINESS				
2065A	060 FORCE READINESS OPERATIONS SUPPORT	104,977	133,046	180,163
2065A	070 LAND FORCES SYSTEMS READINESS	192,955	105,880	142,914
2065A	080 LAND FORCES DEPOT MAINTENANCE	170,102	194,149	230,567
	TOTAL LAND FORCES READINESS	468,334	433,075	553,644
LAND FORCES READINESS SUPPORT				
2065A	090 BASE OPERATIONS SUPPORT	715,779	492,462	577,028
2065A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERIZATION	320,448	377,796	384,044
2065A	110 MANAGEMENT AND OPERATIONAL HQ	461,308	398,974	451,167
2065A	120 MISCELLANEOUS ACTIVITIES	48,529	63,327	59,356
	TOTAL LAND FORCES READINESS SUPPORT	1,546,064	1,332,559	1,471,595
	TOTAL, BA 01: OPERATING FORCES	4,063,723	4,012,635	4,230,725
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				
SERVICEWIDE SUPPORT				
2065A	130 ADMINISTRATION	114,809	102,672	110,669
2065A	140 SERVICEWIDE COMMUNICATIONS	23,803	41,513	26,341
2065A	150 MANPOWER MANAGEMENT	34,391	51,456	35,376
2065A	160 RECRUITING AND ADVERTISING	106,232	103,529	85,814
	TOTAL SERVICEWIDE SUPPORT	279,235	299,170	258,200
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	279,235	299,170	258,200
	Total Operation & Maintenance, Army National Guard			

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3840F Operation & Maintenance, Air National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3840F	010	AIRCRAFT OPERATIONS	
3840F	020	MISSION SUPPORT OPERATIONS	
3840F	030	DEPOT MAINTENANCE	
3840F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	
3840F	050	BASE SUPPORT	
		TOTAL AIR OPERATIONS	
		TOTAL, BA 01: OPERATING FORCES	

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE ACTIVITIES

3840F	060	ADMINISTRATION	
3840F	070	RECRUITING AND ADVERTISING	
		TOTAL SERVICEWIDE ACTIVITIES	

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Total Operation & Maintenance, Air National Guard

			Total Obligational Authority (Dollars in Thousands)
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIR OPERATIONS			
3840F	2,265,106	2,865,863	2,685,471
3840F	582,978	362,510	362,114
3840F	685,540	796,138	676,647
3840F	202,081	172,696	230,642
3840F	461,623	449,421	431,076
	4,197,328	4,646,628	4,385,950
TOTAL, BA 01: OPERATING FORCES	4,197,328	4,646,628	4,385,950

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0105D Drug Interdiction & Counter-Drug Act., Def.

BUDGET ACTIVITY 01: OPERATING FORCES

0105D 010 DRUG ENFORCEMENT AND POLICY SUPPORT

TOTAL, BA 01: OPERATING FORCES

Total Drug Interdiction & Counter-Drug Act., Def.

		Total Obligational Authority (Dollars in Thousands)	
		<u>FY 2003</u>	<u>FY 2004</u>
		908,616	852,697

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
0130D Defense Health Program				
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE				
0130D	010 DEFENSE HEALTH PROGRAM	14,663,931	16,485,791	17,203,369
TOTAL, BA 01: OPERATION & MAINTENANCE		14,663,931	16,485,791	17,203,369
BUDGET ACTIVITY 02: RDT&E				
0130D	020 DEFENSE HEALTH PROGRAM	457,551	486,371	72,407
TOTAL, BA 02: RDT&E		457,551	486,371	72,407
BUDGET ACTIVITY 03: PROCUREMENT				
0130D	030 DEFENSE HEALTH PROGRAM	283,397	289,488	364,635
TOTAL, BA 03: PROCUREMENT		283,397	289,488	364,635
Total Defense Health Program		15,404,879	17,261,650	17,640,411

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Total Obligational Authority
(Dollars in Thousands)

		FY 2003	FY 2004	FY 2005
Transfer Accounts				
0810A	010 ENVIRONMENTAL RESTORATION FUND, ARMY			394,125 400,948
0810N	020 ENVIRONMENTAL RESTORATION FUND, NAVY			254,929 266,820
0810F	030 ENVIRONMENTAL RESTORATION FUND, AIR FORCE			382,470 397,368
0810D	040 ENVIRONMENTAL RESTORATION FUND, DEFENSE			23,966 23,684
0811D	050 ENVIRONMENTAL RESTORATION USED SITES			283,259 216,516
				1,338,749 1,305,336
Total Transfer Accounts				
Miscellaneous Appropriations				
0104D	060 US COURT OF APPEALS FOR THE ARMED FORCES			9,349 10,284
0838D	070 SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	1,662		10,825
0118D	080 OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			9
4965D	090 EMERGENCY RESPONSE FUND, DEFENSE			106,797
0833D	100 EMERGENCY RESPONSE FUND, DEFENSE			282,730
0833D	110 EMERGENCY RESPONSE FUND, DEFENSE			199,259
0833D	120 EMERGENCY RESPONSE FUND, DEFENSE			65,509
0833D	130 EMERGENCY RESPONSE FUND, DEFENSE			53,206
0833D	140 EMERGENCY RESPONSE FUND, DEFENSE			305,000
0833D	150 EMERGENCY RESPONSE FUND, DEFENSE			34,508
0833D	160 EMERGENCY RESPONSE FUND, DEFENSE			11,032
0833D	170 EMERGENCY RESPONSE FUND, DEFENSE			1,926,500
0141D	180 IRAQ FREEDOM FUND, DEFENSE			94,517 94,218
0819D	190 OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID			86,268 18,430
1236N	200 KAHO 'OLAE			51
0132D	210 CLAIMS, MT. PINATUBO, DEFENSE			414,362 448,645
0134D	220 FORMER SOVIET UNION (FSU) THREAT REDUCTION			409,200
				1,664,259 2,503,053 509,025
Total Miscellaneous Appropriations				

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